

WINCHESTER TOWN FORUM – SCHEDULED ITEMS OF BUSINESS ETC

| 11 SEPTEMBER 2025 | | | | | |
|-------------------|---|------------------------------|-------------------|---------|----------------------------|
| | BUSINESS | LEAD OFFICER | COMMITTEE DATE | | STATUS/COMMENT |
| | | | Original | Revised | |
| | Winchester Bus Services | Campbell Williams/Dan Massey | 11 September 2025 | | Verbal Update (stagecoach) |
| | Winchester Town Account Financial Planning 2025/26 (Initial draft Medium Term Financial Projections and assumptions for 2025/26 to 2029/30) | Darren Kennedy | 11 September 2025 | | WTF340 |
| 10 NOVEMBER 2025 | | | | | |
| | BUSINESS | LEAD OFFICER | COMMITTEE DATE | | STATUS/COMMENT |
| | | | Original | Revised | |
| | Town Forum Grant Programme Update | Melissa Fletcher/Jane Chuhan | 10 November 2025 | | TBC |
| | Winchester Town Account Medium Term Financial Position (Draft budget options) | Darren Kennedy | 10 November 2025 | | |

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| 22 JANUARY 2026 | | | | | |
| | BUSINESS | LEAD OFFICER | COMMITTEE DATE | | STATUS/COMMENT |
| | Winchester Town Account Budget for 2026/27 (to be recommended to Cabinet) | Darren Kennedy | 22 January 2026 | | |
| 9 MARCH 2026 | | | | | |
| | BUSINESS | LEAD OFFICER | COMMITTEE DATE | | STATUS/COMMENT |
| | No items at present | | | | |